TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of: January 29, 2013.

D. Title of Project: Amendment (additional funds) to Title II Part A Teacher and Principal Training and Recruitment Fund Grant

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

<u>X_</u>N/A

Amount of Project: \$498,891.88 additional (new total: \$5,406,826.88)

Status of Project:

New: If Amendment:	Renewal:		Amendment: X	
Addition	al Funds: X Reduced F	unds:	Time Extension:	Other:
Fund Source:				
State:	Federal: X	Othe	er:	
Length of Project: 12	_Months			

Starting Date: July 1, 2012

Ending Date: June 30, 2013

Strategic Direction(s): Student Achievement

Program Description: Title II-A provides funds for training, retention, and recruitment of teachers and principals, with emphasis on ensuring that teachers of core academic subjects are infield and effective, especially at low poverty schools. Roll forward funds in the amount of \$498,891.88 will be added to the budget approved on June 12, 2012 resulting in a new grant total of \$5,406,826.88. Additional funds will be used for stipends, consultants, and materials for additional science training and math summer institutes as well as support of non-public school participation in Title II, Part A activities as required by federal legislation.

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Usage in other districts: Yes X No

Visits by PCS Staff: NA Date: Person:

Students to be served/Target Audience: Teacher and administrators district wide

Performance Data, Research Findings, or Improvement Results: NA – Entitlement

Contact Person: Jan Urbanski, Ed. D. Director, Special Projects

Grant Proposal/Contract Developer(s): Jan Urbanski, Ed. D. Director, Special Projects

NO COST TO DISTRICT OPERATING FUNDS

Target Schools: All schools

Budget	•
Personnel (Salaries & Fringe)training stipends	\$ 227,090.00
Materials and Supplies	\$ 100,000.00
Purchased Servicestraining consultants	\$ 150,000.00
Indirect Costs (Federal Funds Only)	\$ 21,802.00
TOTAL	\$ 498,892.00

SUPERINTENDENT TO SIGN _0 _COPIES AS MARKED

BOARD CHAIRMAN TO SIGN 0 COPIES AS MARKED