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Usage in other districts: Yes X No

Visits by PCS Staff: NA Date: Person:

Students to be served/Target Audience: Teacher and administrators district wide

Performance Data, Research Findings, or Improvement Results:
NA – Entitlement

Contact Person: Jan Urbanski, Ed. D. Director, Special Projects

Grant Proposal/Contract Developer(s): Jan Urbanski, Ed. D. Director, Special Projects

NO COST TO DISTRICT OPERATING FUNDS

Target Schools: All schools

Budget

Personnel (Salaries & Fringe)	\$ 227,090.00
• training stipends	
Materials and Supplies	\$ 100,000.00
Purchased Services	\$ 150,000.00
• training consultants	
Indirect Costs (Federal Funds Only)	\$ 21,802.00
TOTAL	\$ 498,892.00

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